

Fees Fixation Committee - 2026-27, Mumbai

2nd Floor, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2026-27 AND STREAM POLY

1	Name of the College/Institute: MAHARASHTRA INSTITUTE OF POLYTECHNIC, Bramhapuri Code: 1454 Stream: POLY Year: 2026-27 Location: SURVEY NO. 402 BETALA PO KINHI TA. BRAMHAPURI DISTT:- CHANDRAPUR-441206		
2	Information related to Fee For AY 2025-26 Information related to Fee For AY 2024-25 Information related to Fee For AY 2023-24 Information related to Fee For AY 2022-23 Information related to Fee For AY 2021-22		
	Fee Proposed by College for AY 2026-27	Proposal Status Y Proposed fee for 2026-27 58281 Rs.	
	C) Year of recognition by respective council/Government :	2010	
2.1.1	Streams combined	POLY	
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2024-25 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Principal, HOD, Lecturers as per the norms required and actual No.	14443640	32097
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	2000	4
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	14445640	32101
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2024-25	5063320	11252
4.2.1	a) Less income	73510	163
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	19435450	43190
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (388709) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	19435450	43190
4.2.3	6% of 4.2.2.2 for increase in cost for 2024-25	1166127	2591
4.2.3.1	Equalization Factor Duration of Course 3 Years - 3.03% of 4.2.2	588894	1309
4.3	Usage charge for building - Regular / First Shift Rs. 5500(5500+0+0) per student for total sanctioned intake	2475000	5500
4.4	Depreciation on other assets at approved rates -	176930	393
4.5	Total of (4.2.2.2 to 4.4)	23842401	52983
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	450	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift	392	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	450	
4.9	Per Student Fee (4.5/4.8)	52983	
4.9.1	Total Tuition Fee (4.9 +0 Vacancy Allowance) (Admissions are 87.11% hence 0% increase)	52983	
4.10	Development fee (10% of 4.9.1)	5298	
4.10.1	Total fee (4.9.1 + 4.10)	58281	
4.10.2	Credit for accreditation/quality improvement etc NBA Courses - 0(0%)- Add = 0 Placement of students - 30% - Add = 0 Faculty Approval of DTE/MSBTE more than 60%- Add = 0	0	
4.10.3	Total Development Fee (4.10 + 4.10.2-(5298)) or Limited 15% of Tuition Fee(4.9.1- (7947)) whichever is less.	5298	
4.10.4	Total Fee (4.9.1 + 4.10.3)	58281	
Expense Disallowances			
Sr. No.	Type	Amount	Remarks
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students		By Rules Disallowed

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)

Fees Fixation Committee - 2026-27, Mumbai

2nd floor, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2026-27

To, The Hon'ble Chairman, Fees Fixation Committee, Maharashtra State, Mumbai - 400 051	
Name of the College /Institute	1454 - MAHARASHTRA INSTITUTE OF POLYTECHNIC,Bramhapuri
Address	SURVEY NO. 402 BETALA PO KINH TA. BRAMHAPURI DIST:- CHANDRAPUR-441206

Online fee approval proposal for academic year 2026-27

Uploaded Document List

Sr No	Particulars	Status
1	Scan Copy of Original Notarised Affidavit in the prescribed format duly verified and attested by the person authorised in terms of definition of management in the Norms.	Yes
2	Certified copy of the Depreciation chart prepared by Chartered Accountant.	Yes
3	The Audited Financial Statements for the Financial Year 2024-25 of the Institute duly signed by the Chartered Accountant & countersigned by the person authorized in terms of definition of management in the Norms.. The audited financial statements must be accompanied --- (i) Audit Report	Yes
4	(ii) Receipt & Payment Account	Yes
5	(iii) Income & Expenditure Account	Yes
6	(iv) Balance Sheet.	Yes
7	(v) All the financial statements as mentioned above should be accompanied, by detailed Schedules and Notes to Accounts.	Yes
8	(vi) The Auditor's Report must be accompanied by Form No. A1 & A2 (Annexure - A) as prescribed by the Fees Fixation Committee and same to be duly signed by the Auditor along with particulars such as Name of Auditor/Firm, firm registration number, name of signing partner or proprietor with particulars his/her Membership Number, UDIN and seal of the Firm. Each page of Form A1 and A2 must bear the signature of the Auditor	Yes
9	TDS return/statement for Salary (Teaching and Non-Teaching) in Form No. 24Q for All Quarters along with Annexure II (i.e. Annual Salary Details) duly certified by the Auditor or Principal of the college/institute	Yes
10	Receipt(s) of payment made towards amount claimed under the head of Arrears of salary	Yes
11	Receipt(s) of payment made towards amount claimed under the head of Gratuity provision	Yes
12	Receipt(s) of payment made towards amount claimed under the head of Leave Encashment	Yes
13	Receipt(s) of payment made towards amount claimed under the head of Other Allowances to Staff	Yes
14	Receipt(s) of payment made towards amount claimed under the head of Colleges Contribution to PF	Yes
15	Receipt(s) of payment made towards amount claimed under the head of Admin Charges PF	Yes
16	TDS return/ quarterly statements for Non-Salary in Form No. 26Q along with details of deducted, nature of payment, amount, etc., in an Excel sheet duly certified by the Auditor or Principal of the College/institute	Yes
17	Copy of the Audited Financial Statements of the Trust/Society for the Financial Year 2024-25 along with all the Schedules and Notes to Accounts.	Yes
18	Copy of Income Tax return filed by the Trust and/or college/institute for the financial Year 2024-25 (i.e. the Assessment Year 2025-26) duly attested by the Auditor/Principal of the Institute	Yes
19	Certified copies of all the Bank Account monthly statements (s) of the institute /college for the Financial Year 2024-25 showing debit entries of the salary paid to Teaching and Non-Teaching staff through cheque/NEFT. Note: 1.The original copy of the monthly Bank Statements must be attested as 'True Copy' by the Branch Manager of the Bank. 2. All the relevant entries showing payment of salary made through the Bank and claimed as an expenditure be distinctly marked and highlighted.	Yes
20	Letters of approval of teaching staff issued by the approving Authority duly attested by the Principal of the institute/college.	Yes
21	Letters Showing the sanctioned intake capacity approved by the Competent Authority for the academic year 2022-23, 2023-24, 2024-25 & 2025-26 duly attested as a 'True Copy' by the Principal of the institute/college (as per the course duration).	Yes
22	Accreditation Certificate duly attested by the Principal of the Institute/College if the institute claims to be accredited by the Accreditation Committee.	Yes
23	Certified copy of the extract of the Property' Assessment Register issued; by the Municipal Corporation /Municipal Council/ Gram Panchayat assessing the property for the purpose of property' tax.	Yes
24	Statement of Fees collected from the students admitted under Management/ Institutional and NRI quota in the prescribed proforma as per Annexure - B	Yes
25	Copy of the resolution for sharing of electricity bill among institutes in case of multiple institutes having common electricity bill	Yes

Calculation of Depreciation on other assets for Financial Year 2024-25 - For Regular Shift													
Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Aditions upto 30 Sept(C)	Aditions From 01 Oct(C)	Less Deductions(D)	Net Value (B+C-D)=E	Depreciation (F) F= (B+C1)x A + C2 x (A/2) - D x A	(Closing WDV)G=E-F	POLY	Non FRA Courses	Hostel	Trust
1	Computer	25	106377	0	41152	0	147529	31738	115791	31738	0	0	0
2	Books	25	59326	37651	0	0	96977	24244	72733	24244	0	0	0
3	FURNITURE	15	241045	0	0	0	241045	36157	204888	36157	0	0	0
4	MACHINERY	15	565272	0	0	0	565272	84791	480481	84791	0	0	0
Total			972020	37651	41152	0	1050823	176930	873893	176930	0	0	0
Important Note : A) Basis of computation of depreciation should be Written Down Value (WDV) method.													
Calculation of Depreciation Multiple Details													
Sr No	Expense Type	Expense Purpose			Bill Name			Bill No	Bill Date	Expense / Bill File With Payment Proof		Total Expenses	
1	Books	BOOKS PURCHASE TECHKNOWLEGDE PUBLICATIONS			PRINCIPAL MAHARASHTRA INST. OF POLYTECHNIC			TN74	2024-09-04	View File		37651	
2	Computer	MASTERSOFT ERP SOLUTION PVT LTD			PRINCIPAL MIPOLY BETALA			1558	2025-02-11	View File		39302	
3	Computer	SHREE SANGANAK SEWA			PRINCIPAL MIPOLY BETALA			2391	2025-02-28	View File		1850	
Total												78803	
Date													
Signature and Seal of the certifying Chartered Accountant and Auditors						Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.							

FORM-A

Proforma for common information of organization promotion various colleges / institutes for the year 2026-27 (Information of the Trust)

Name of the Trust/Society	YOUNG ENGINEER'S EDUCATION SOCIETY
Address (With Pin Code)	MAIN ROAD KURKHEDA TA.:- KURKHEDA DISTT.:- GADCHIROLI
District - Taluka	Gadchiroli-Kurkheda
Telephone No. with STD Code	9158983913
Fax No. with STD Code	9158983913
E-mail ID	devendrapise19@gmail.com
Website	www.yees.edu.in
Registration No. and date of Trust	F-3022 (GAD) MAHA93/99 GADCHIROLI--1999-11-25
Year of Establishment of the trust	1999
PAN No - TAN No	AAATY1769L--NGPM06127c

Institute Trustee Details: Details of Trustee as per the information recorded with the Charity Commissioner.

Attached the copy of change report accepted by the Charity Commissioner - **Yes**

Trustee Details

Sr.No.	Name of Trustees	Designation	Profession of Trustee	Whether Trustee Working As Employee In The Same Institute
1	MR. DEVENDRA MURARI PISE	PRESIDENT/CHAIRMAN	SERVICE	NO
2	MR MANOJ BENIRAM UDAPURE	VICE PRESIDENT	BUSINESS	NO
3	MR BENIRAM RAJARAM UDAPURE	SECRETARY	RETIRED PERSON	NO
4	MR DILIP PANDURANG LANJEWAR	TREASURER	BUSINESS	NO
5	MR MURARI DHARMAJI PISE	OTHER	RETIRED PERSON	NO
6	MISS NEETA DEVENDRA PISE	MEMBER OF THE TRUST	SERVICE	NO
7	MR ADITYA RAVINDRA PANDHARE	MEMBER OF THE TRUST	BUSINESS	NO

Names of all the educational institution established/ funded/ operated by the Trust/ Society

Sr.No.	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)	Address	Code No.	Establish Year	Courses Run
1	MAHARASHTRA INSTITUTE OF PHARMACY (D. PHARM.)	CHOUGAN PHATA, ARMORI ROAD (BETALA) PO. KINHI TA. BRAMHAPURI DIST. CHANDRAPUR	4278	2006	D. PHARM., B. PHARM.
2	MAHARASHTRA COLLEGE OF PHARMACY	AT PO KHMARI TA DIST GONDIA	4664	2022	D. PHARM., B. PHARM.
3	MAHARASHTRA INSTITUTE OF PHARMACY (B. PHARM.)	CHOUGAN PHATA, ARMORI ROAD (BETALA) PO. KINHI TA. BRAMHAPURI DIST. CHANDRAPUR	4643	2014	D. PHARM., B. PHARM., M. PHARM., DMLT
4	MAHARASHTRA INDUSTRIAL TRAINING CENTRE (ITI)	CHOUGAN PHATA, ARMORI ROAD (BETALA) PO. KINHI TA. BRAMHAPURI DIST. CHANDRAPUR	853	2014	ITI ELECTRICIAN, FITTER

Name of the Courses

Sr.No	Stream	Course	Duration	SI 2024-25	SI 2023-24	SI 2022-23	SI 2021-22	SI 2020-21	SI 2019-20
1	POLY	MECHANICAL ENGINEERING	3	30	30	30	60	0	0
2	POLY	CIVIL ENGINEERING	3	60	60	60	60	0	0
3	POLY	ELECTRICAL ENGINEERING	3	60	60	60	60	0	0

Form A1						
8.	Annual financial report of Trust/ Society for last 2 years					
9.	Details of Land					
Sr. No.	Particulars	Area (in Sq.Mtr.)		Cost of acquisition (Rs Lakhs)	Extent of subsidy / concession	
		As Per Norms	Available			
College / Institute						
	Land					
1	Free Hold					
a	Govt.	0	0	0	0	
b	Others	4	4	16000000	0	
	Total	4	4	16000000	0	
2	Lease Hold					
a	Govt.	0	0	0	0	
b	Others	0	0	0	0	
	Total	0	0	0	0	
Note : Please give details for each college / Institute separately.						
Whether Income Tax return filed every year by the Trust				Y		
Status of the Building:						
	If Rented			College / Institute	Other	Total
a)	Built up Area (in Sq. Mtr.)			0	0	0
	Annual Rent (Amt. in Rs.)			0	0	0
	If Owned			College / Institute	Other	Total
b)	Built up Area (in Sq. Mtr.)			5610	0	5610
	Cost(Amt. in Rs.)			41000000	0	41000000
Built up Area required Available as per AICTE/PCI/COA						
	If Rented			College / Institute	Other	Total
a)	Built up Area (in Sq. Mtr.)			0	0	0
	If Owned			College / Institute	Other	Total
b)	Built up Area (in Sq. Mtr.)			4200	0	4200
10	Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies				If yes, Amount Received for the Financial Year - 0	
Date						
Place						
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.						

FORM B Proforma for information of Institutes

Courses Information

Sr No	Stream	Course	D	SI 2024-25			SI 2023-24			SI 2022-23			SI 2021-22		
				SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR
1	POLY	MECHANICAL ENGINEERING	3	30	3	30	30	3	35	30	3	14	60	6	0
2	POLY	CIVIL ENGINEERING	3	60	6	60	60	6	64	60	6	32	60	6	0
3	POLY	ELECTRICAL ENGINEERING	3	60	6	60	60	6	63	60	6	34	60	6	0
Total				150	15	150	150	15	162	150	15	80	180	18	0

Institute Information

Address	SURVEY NO. 402 BETALA PO KINHI TA. BRAMHAPURI DISTT:- CHANDRAPUR-441206														
Village	BETALA														
District - Taluka	Chandrapur-Brahmapuri														
PIN Code	441206														
Year of Establishment	2010														
Telephone No. (With STD code)	717-272399														
Mobile Number & WhatsApp number	8208558799 WhatsApp number-9823339788														
E-Mail ID	1454principal@msbte.com														
Web Site	www.mipoly.org.in														
Whether Land or Building Allotted by the government or public body	No.														
Type of Land	On Ownership														
Location of College	Other than the above (E.g. Gram panchayat)														
College is established/located in Hilly Area/Tribal Area	No.														
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)	Yes														
Whether college is autonomous	No														
Ph.D Holders percentage of Total Teaching Staff	0 %														
Total number of research publications in International journals & patents filed by the college	20														
Placement of students	30														
Name of the Director / Principal of the Institution	BALBUDHE SUYOGKUMAR WAMANRAO														
Person duly authorised in terms of section 2 (l) of the Act	MR DEVENDRA MURARI PISE Designation: President Mobile No: 9158983913														
Sanctioned Intake capacity as per AICTE/PCI/COA/ University	Sr. No	Sub Type	Sanction Intake	Actual Intake			Appeared			Passed					
	1	POLY	450	392			392			293					

Bank Details of Institute/College

Sr. No	Bank Name	Account No	Branch Name
1	BANK OF INDIA	962410210000054	BRAMHAPURI
2	AXIS BANK	921010033722020	BRAMHAPURI
3	HDFC	50100106235675	BRAMHAPURI

Form B2

Form B2			I Year	II Year	III Year	IV Year	V Year
(A) Total No. of Students for the Course (Excluding PIO / Foreign National Students)			0	0	0	0	0
(B) Total No PIO / Foreign National Students for the Course			0	0	0	0	0
Year of recognition by respective council			2010				
Name of the Board/Affiliated Body to which this course is affiliated			Maharashtra State Board of Technical Education				
Whether Permitted by State Govt.			Yes				
Hostel Facility Status							
Total No. of laboratories in the Department			18				
Total cost of Equipment in the Department (Rs. in Lakhs)			115 Rs. In Lakhs				
Total Cost of equipment in the Department including software(Rs. in Lakhs) in Working Condition			A) UG		45 Rs. In Lakhs		
Total cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition			B) PG		Rs. In Lakhs		
Whether Library facility is available (Departmental) Excluding Central Library if yes give details	No.of Titles	1245					
	No. of Books available	5874					
	No. of Journals subscribed In current year	20					
B) Carpet Area in Use for Library (in Sq. Mtr.)	332.60						
c) Facilities in Department - Library	1.	E-LIBRARY					
	2.	BOOK BANK					
	3.	LIBRARY SOFTWARE					
	4.	REFERENCE SERVICES					
No. of Staff							
Teaching Staff	As per Council norms	Posts filed in			Total Filled in Posts	Vacant Posts	
		Regular	Adhoc	Contract			
a) Principal	1	1	0	0	1		

b) HOD	4	4	0	0	4	
c) Lecturers	14	14	0	0	14	

Form B4

Student - Teacher Ratio		Total Number of Teachers	Sanctioned Intake :450		Student on Roll : 392	
a) With approved staff		0	Student - Teacher Ratio = NA		Student - Teacher Ratio = NA	
b) With (approved adhoc + contract) staff		15	Student - Teacher Ratio = 30:1		Student - Teacher Ratio = 26:1	
Non Teaching Staff (in the Department)	As per council norms	Posts Filled in			Total Filled in Posts	Vacant Posts
		Regular	Adhoc	Contract		
a) Technical	14	0	0	0	0	14
b) Non- Technical	10	6	0	0	6	4
c) Class- IV	8	2	0	0	2	6
	Total	8	0	0	8	24

Ratio of Non - Teaching - Teaching Staff 1:15

Form B5

15	Salary given to the staff (Whether it is as per 5th /6th Pay commission / any other norms)		Y		
16	Whether Building os owned / <u>Rental by college/</u> Institute:			O	
	b) if owned built-up area in 5610 Sq.Mtr.	Capital investment (Amount Rs. in Lakhs)	College / Institute	Others	Total
		Recurring annual expenditure (Amount Rs. in Lakhs)	0	0	0
	b) If Rental Built-up area in 0 Sq.Mtr.	Annual Expenditure (Amount Rs. in Lakhs)	00	0	0

17 Mention relation of the landlord with the College / Institute if Any

PRESIDENT AND MANAGEMEMNT ARE THE LANDLORD OF THE COLLEGE

Projected Addition		College / Institute / Hostel		
Particulars	2026-27 (Rs. in Lakhs)	2026-27 (Rs. in Lakhs)	2026-27 (Rs. in Lakhs)	
a. Land(area)	1000000	1000000	1000000	
b. Building (Built-up area in Sq. Mtr.)	1500000	1000000	1000000	
c. Lab / Work shop	500000	500000	500000	
d. Laboratory equipments	400000	400000	400000	
e. Books	250000	250000	250000	
f. Furniture & dead stock	500000	500000	500000	
g. Vehicals	250000	250000	250000	
h. Others	1500000	1500000	1500000	
Total	5900000	5400000	5400000	

Form B9

Fees collected during last year per student for Diploma course

Year	No of Students	fees collected(Rs.)
2024-25		
1 st Year	150	6231400
2 nd Year	162	5346000
3 rd Year	90	2970000
Fees collected (2024-25) per student for Diploma course	Diploma Course - 41556	
No of Students of 1st year	Average fees collected per student(Amount in Rs.)	Total fees collected (Amount Rs. in Lakhs)
a) Indian (Govt. Quota + Management)	0	0
b) PIO + Foreign National	0	0

Form B10

(A)	Administrative Staff in the Institute / College
Name of the Principal / Director	BALBUDHE SUYOGKUMAR WAMANRAO
Regular incharge	Regular
Pay Scale	79800 211500 7TH PAY

Faculty Details (Teaching and Administrator)

Sr No	Name	Appoint Type	Appoint Date	Joining Date	Streams Teach	Faculty Type	Pay Scale	Grade Pay
1	KAMBLE SUNIL RAMESH	Regular	2022-04-01	2022-04-04	POLY	Administrator	15600-39100	600000
2	LINGAYAT PRIYA VIKAS	Regular	2021-04-01	2021-04-06	POLY	Administrator	5200-20200	561600
3	RAUT TEJRAM WASUDEO	Regular	2024-05-07	2024-05-14	POLY	Administrator	15600-39100	365000
4	VAIDYA PRITAM JUGALKISHOR	Regular	2010-07-01	2010-07-02	POLY	Administrator	15600-39100	621600
5	SHAHARE HITESH HIWRAJ	Regular	2019-08-16	2019-08-20	POLY	Teaching	15600-39100	736560
6	BURADE AJIT MANGAL	Regular	2022-06-01	2022-06-03	POLY	Teaching	15600-39100	491040
7	ZODE VIKAS DEVIDAS	Regular	2020-01-01	2020-01-03	POLY	Teaching	15600-39100	736560
8	UKEY RAHUL HIVRAJ	Regular	2016-06-01	2016-06-09	POLY	Teaching	15600-39100	736560
9	KOSE YADAO GHANSHAM	Regular	2018-07-01	2018-07-03	POLY	Teaching	15600-39100	736560
10	SAHARE BHAGYASHREE ISHWAR	Regular	2024-10-01	2024-10-02	POLY	Teaching	15600-39100	184140
11	SHEIKH ASHAD JAMIL AHEMAD	Regular	2017-01-16	2017-01-17	POLY	Teaching	15600-39100	744060
12	SAKHARE GIRISH DINDAYAL	Regular	2011-06-01	2011-06-07	POLY	Teaching	15600-39100	744060
13	PENDAM SHUBHANGI GANESH	Regular	2024-08-01	2024-08-02	POLY	Teaching	15600-39100	491040
14	MESHARAM NAINA NILKANTH	Regular	2024-01-16	2024-01-19	POLY	Teaching	15600-39100	736560
15	SAMARTH NARENDRA MANOHARRAO	Regular	2013-06-01	2013-06-03	POLY	Teaching	15600-39100	736560
16	SURYAWANSHI PRANAV GURUDEO	Regular	2023-06-01	2023-06-03	POLY	Teaching	15600-39100	736560

17	SHENDE PRASHANT PRABHAKAR	Regular	2022-06-01	2022-06-03	POLY	Teaching	15600-39100	736560
18	BAWANKAR PRAFULLA HANSADHAN	Regular	2023-06-01	2023-06-07	POLY	Teaching	15600-39100	736560
19	DHORE RUPESH MANIK	Regular	2017-06-01	2017-06-03	POLY	Teaching	15600-39100	744060
20	BAGDE RAJAT AMARDIP	Regular	2020-06-01	2020-06-03	POLY	Teaching	15600-39100	736560
21	KAYARKAR ASHWINI KANHAIYYA	Regular	2024-07-01	2024-07-05	POLY	Teaching	15600-39100	368280
22	ANKATWAR RAVINA LAXMAN	Regular	2025-02-01	2025-02-03	POLY	Teaching	15600-39100	122760
23	BALBUDHE SUYOGKUMAR WAMANRAO	Regular	2016-06-01	2016-06-07	POLY	Teaching	37400-67000	1040400
(c)	Student - Teacher Ratio (Total no. students & total no. of staff in the college)							
Sr No	Stream	Total Sanction Intake Capacity	Student: Teacher Ratio	No. of Teaching staff to be employed as per staffing pattern	Whether teaching staff is in excess of required staff as per staffing patterns	If teaching staff employed is less than required staff as per staffing pattern then No. of person short of required staff		
1	POLY	450	20	18	0	0		
(d)	Teaching To Non-Teaching Ratio -							
		Ratio	As per Council Norms					
	Inclusive of administrative, ministerial, Technical & other unskilled & semi skilled staff	1:2	1:2					
VERIFICATION								
(The person signing the Verification clause must satisfy himself / herself about correctness of the information before affixing his / her signature)								
I, _____ (full name in block letters), son / daughter of _____ solemnly declare that to the best of my knowledge, the information given in this proforma and statements accompanying is correct and complete. I further declare that I am submitting this proforma in my capacity as _____ and I am also authorised in terms of section 2(l) of the Act to submit the same and verify it.								
Date								
Place								
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.								

FORM-C Central Library Facility			
Total No of student in the institute		451	
Reading hall capacity		100	
Total carpet Area Sq.Mtr.		332.6	
a)	No. of Titles	1070	
b)	No. of Books	5580	
c)	No. of National Journals	17	
d)	No. of International Journals	3	
e)	Non-Teaching Journals	2	
Total Cost of			
f)	a) Books	15	Lakhs
	b) Subscription for Journal	1	Lakhs
g)	Cost of Furniture	20	Lakhs
h)	Whether Xerox facility is available	Y	
i)	Whether Internet facility is available	Y	
		Band Width	100
j)	No. of Computer available in the Library	PIII	15
		PIV	55
		PV	0
k)	Whether multimedia facility is available	Y	
l)	Whether digitization of library is done	Y	
m)	Any other amenities provided to students in library.	BOOK BANK FACILITY & BOOKS OPEN ACCESS FACILITY AVAILABLE	
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

FORM-D Information of Central Computing Facilities in the Institute				
1	Whether the central computing facility is available			Y
2	Number of PIII or equivalent and above PC available			70
3	Whether legal licenses of System & Application Software available?			Y
4	Number of System Software's available			2
5	Number of Applications Software's available			20
6	Number of Printers available (Type: DMP/ DeskJet /LaserJet)			6
7	Number of Scaners available			3
8	Total cost of the printers and scanners			375000
9	Whether the Generator / UPS back-up available(back-up period and capacity in KVA)			Y
10	Whether the Campus is Networked.			Y
11	Whether the Laboratories are Networked through LAN			Y
12	Whether is internet connection is available			Y
13	If yes specify type Dialup/ISDN/DSL/Leased Line/ any other			BSNL BROADBAND
14	Specify Bandwidth available			100 MBPS
15	Specify compression ratio			1:1
16	Cost of Hardware in Computer Center		Rs. Lakhs	125000
17	Cost of Software in Computer Center		Rs. Lakhs	150000
18	Cost of Furniture in Computer Center		Rs. Lakhs	750000
19	Annual fee of the Internet Services in		Rs. Lakhs	75000
20	Staff in Computer Center		Number	Pay Scale
	1. System Manager	N	0	0
	2. System Analyst	N	0	0
	3. Computer Programmer	N	0	0
	4. Computer Operator	Y	1	35400-112400
	5. Non - Teaching Staff	Y	1	35400-112400
	6. Maintenance Staff	Y	1	35400-112400
Date				
Place				
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.				

FORM-E					
(A)	Details of Teaching and Non Teaching staff for the Accounting Year 2024-25				
Sr No	Stream	Faculty Type	Particular	Actual requirement of Staff as per respective Council norms	Actual appointed
1	POLY	T	LECTURER	12	12
2	POLY	T	HOD	4	4
3	POLY	T	PRINCIPAL	1	1
4	POLY	A	CLERK	3	3
5	POLY	A	LABORATORY TECHNICIAN	2	2
6	POLY	A	PEON	1	1
Total				23	23
Date					
Place					
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.					

Fees Fixation Committee - 2026-27, Mumbai

2nd floor, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



Online Fee Approval Proposal for Academic Year 2026-27

Name of the College /Institute	1454 - MAHARASHTRA INSTITUTE OF POLYTECHNIC,Bramhapuri
Address	SURVEY NO. 402 BETALA PO KINHII TA. BRAMHAPURI DISTT:- CHANDRAPUR-441206

To,
The Hon'ble Chairman,
 Fees Fixation Committee,
 Maharashtra State,
 Mumbai - 400 051

Income Details

			Segmental bifurcation of Income			
Sr. No	Income Head	Total Income	POLY	Non FFC	Hostel	Trust
1	TUTION FEES FROM STUDENTS & GOVERNMENT	15066444	15066444	0	0	0
2	INCOME FROM OTHER SOURCES - MISC. RECEIPTS & A	73510	73510	0	0	0
3	INTEREST OCCURED ON FIXED DEPOSIT RECEIPTS	36880	36880	0	0	0
4	INTEREST OCCURED ON SAVING BANK ACCOUNTS	205965	205965	0	0	0
5	SURPLUS CARRIED TO BALANCE SHEET	4126161	4126161	0	0	0
Total Income		19508960	19508960	0	0	0

Income Conversion Details

			Segmental bifurcation of Income Conversion			
Sr. No	Income Head	Total Income	POLY	Non FFC	Hostel	Trust
1	ALL RECEIPTS OTHER THAN ABOVE UNDER WHATSOEVER HEA	73510	Total 73510 Deductible 0	0	0	0
2	INTEREST ON FDR	36880	Total 36880 Deductible 0	0	0	0
3	BANK INTEREST INCOME	205965	Total 205965 Deductible 0	0	0	0
4	DEVELOPMENT FEES	1369677	Total 1369677 Deductible 0	0	0	0
5	TUITION FEES	13696767	Total 13696767 Deductible 0	0	0	0
6	DEFICIT - EXCESS EXPENDITURE OVER INCOME	4126161	Total 4126161 Deductible 0	0	0	0
Total Income		19508960	19508960	0	0	0
Total Deductible Income		0	0			

Expenses Details

			Segmental bifurcation of Expense			
Sr. No	Expense Head	Total Expense	POLY	Non FFC	Hostel	Trust
1	DEPRECIATION ADMINISTRATIVE EXPENSES	188454	188454	0	0	0
2	REPAIRS & MAINTENNANCE EXPENSES	23026	23026	0	0	0
3	DEPRECIATION	1016634	1016634	0	0	0
4	AUDIT FEES	14160	14160	0	0	0
5	EDUCATIONAL EXPENSES AS PER SCHEDULE D	18266686	18266686	0	0	0
Total Expenses		19508960	19508960	0	0	0

Expenses Conversion Details

			Segmental bifurcation of Expenses			
Main Head	Sub Head	Total Expenses	POLY	Non FFC Courses	Hostel	Trust

Salary - Teaching Staff	Pay	12295440	Total 12295440 Paid 12295440 Provision for Unpaid 0 Claimed 12295440	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay	2148200	Total 2148200 Paid 2148200 Provision for Unpaid 0 Claimed 2148200	0	0	0
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Guest lecture	2000	Total 2000 Claimed 2000	0	0	0
Affiliation	Affiliation Fee Paid to Apex Authorities Like AICTE, PCI, COA, Govt. Short Term Courses MSBTE	66000	Total 66000 Claimed 66000	0	0	0
Affiliation	MSBTE Affiliation Fee	75000	Total 75000 Claimed 75000	0	0	0
MSBTE fees paid (for students)	Eligibility fees	20400	Total 20400 Claimed 20400	0	0	0
MSBTE fees paid (for students)	Exam Fee paid to MSBTE	972960	Total 972960 Claimed 972960	0	0	0
MSBTE fees paid (for students)	Enrollment Fee	52290	Total 52290 Claimed 52290	0	0	0
Insurance	Student Insurance	8789	Total 8789 Claimed 8789	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	22000	Total 22000 Claimed 22000	0	0	0
Repairs and Maintenance	Other Repairs & Maintenance	8040	Total 8040 Claimed 8040	0	0	0
Transport Charges	Transport Vehicles bus for others	224925	Total 224925 Claimed 224925	0	0	0
Audit Fees	Audit Fee - College	11800	Total 11800 Claimed 11800	0	0	0
Fees Fixation Committee fees	Processing fee/Review fee paid to Fees Fixation Committee (Excluding Penalties)	48963	Total 48963 Claimed 48963	0	0	0
Fines and Penalties	Fines and Penalties by Authority E.g. AICTE/ PCI /Govt/ MSBTE etc.	2200	Total 2200 Claimed 2200	0	0	0
Expenses related to Students	1. Students Gathering Expenses	212375	Total 212375 Claimed 212375	0	0	0
Expenses related to Students	2. Student sports activities & gymkhana expenses	9060	Total 9060 Claimed 9060	0	0	0
Expenses related to Students	5. Industrial visit/tour	372580	Total 372580 Claimed 372580	0	0	0
Expenses related to Students	Any other expenses relating to students activity not covered by item no.1 to 6	312500	Total 312500 Claimed 312500	0	0	0
Bank Interest / Commission / Charges	Bank Charges/Bank Commission	235	Total 235 Claimed 235	0	0	0
Professional Charges	Consultancy Fees - Legal	9540	Total 9540 Claimed 9540	0	0	0

Communication Expenses	Internet Charges	21332	Total 21332 Claimed 21332	0	0	0
Printing and Stationery	Other stationary	21743	Total 21743 Claimed 21743	0	0	0
Establishment Expenses	Electricity	33290	Total 33290 Claimed 33290	0	0	0
Contractual Services	Contractual Manpower services in lieu of Non-Teaching/Administration Staff	280000	Total 280000 Claimed 280000	0	0	0
Contractual Services	Sweeping and cleaning services	288000	Total 288000 Claimed 288000	0	0	0
Contractual Services	Security services	624000	Total 624000 Claimed 624000	0	0	0
Laboratory Material and Other Consumable for College	Labotory Material	27606	Total 27606 Claimed 27606	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above	47813	Total 47813 Claimed 47813	0	0	0
Depreciation	As debited to Income & Expenditure Account	1289879	Total 1289879 Claimed 1289879	0	0	0
Total Expenses		19508960	19508960	0	0	0
Total Claimed Expenses			19508960			

Detail Expenses Conversion Headwise for Academic Year 2026-27											
							Segmental bifurcation of Expenses				
Main Head	Sub Head	Bill Name / Description	Bill No	Bill Date	Paid By	GST No	Total Expenses	POLY	Non FFC Courses	Hostel	Trust
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Guest lecture	REMUNERATION TO GUEST LECTURER	000	2025-03-08	Cash	NA	2000	Total 2000 Claimed 2000	0	0	0
Affiliation	Affiliation Fee Paid to Apex Authorities Like AICTE, PCI, COA, Govt. Short Term Courses MSBTE	AICTE AFFILIATION FEES 2025-26	740689335	2024-12-07	Online Transfer	NA	66000	Total 66000 Claimed 66000	0	0	0
Affiliation	MSBTE Affiliation Fee	AFFILIATION FEES 2024-25	MSBTE/0068	2024-06-19	Cheque	NA	75000	Total 75000 Claimed 75000	0	0	0
MSBTE fees paid (for students)	Eligibility fees	ELIGIBILITY FEES MSBTE	1727344710	2024-09-26	Online Transfer	NA	19800	Total 19800 Claimed 19800	0	0	0
MSBTE fees paid (for students)	Eligibility fees	ELIGIBILITY FEES MSBTE	1729750858	2024-10-24	Online Transfer	NA	600	Total 600 Claimed 600	0	0	0
MSBTE fees paid (for students)	Exam Fee paid to MSBTE	MSBTE EXAMINATION FEES	MSBTE/0762	2024-10-15	Cheque	NA	505200	Total 505200 Claimed 505200	0	0	0
MSBTE fees paid (for students)	Exam Fee paid to MSBTE	MSBTE EXAMINATION FEES	MSBTE/1168	2025-03-12	Cheque	NA	455400	Total 455400 Claimed 455400	0	0	0
MSBTE fees paid (for students)	Exam Fee paid to MSBTE	MSBTE EXAMINATION FEES	1729758150	2024-10-24	Online Transfer	NA	1800	Total 1800 Claimed 1800	0	0	0
MSBTE fees paid (for students)	Exam Fee paid to MSBTE	MSBTE EXAMINATION FEES	1729750832	2024-10-24	Online Transfer	NA	9060	Total 9060 Claimed 9060	0	0	0
MSBTE fees paid (for students)	Exam Fee paid to MSBTE	MSBTE EXAM FEES	MSBTE/1168	2025-03-12	Cheque		1500	Total 1500 Claimed 1500	0	0	0
MSBTE fees paid (for students)	Enrollment Fee	MSBTE ENROLLMENT FEES 2024-25	MSBTE/0762	2024-10-15	Cheque	NA	51660	Total 51660 Claimed 51660	0	0	0
MSBTE fees paid (for students)	Enrollment Fee	MSBTE AFFILIATION FEES 2024-25	1729758014	2024-10-24	Online Transfer	NA	630	Total 630	0	0	0

								Claimed 630			
Insurance	Student Insurance	STUDENT INSURANCE CHOLA MS	1090680830	2025- 02-14	Online Transfer	NA	8789	Total 8789 Claimed 8789	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	ANICOM SOLUTION WEBSITE MAINTENANCE	201	2024- 06-11	Cheque	NA	22000	Total 22000 Claimed 22000	0	0	0
Repairs and Maintenance	Other Repairs & Maintenance	DIPAK FERTILIZERS	1423	2024- 09-19	Cash	NA	150	Total 150 Claimed 150	0	0	0
Repairs and Maintenance	Other Repairs & Maintenance	CHETAN CLOTH STORES	011	2025- 01-05	Cash	NA	350	Total 350 Claimed 350	0	0	0
Repairs and Maintenance	Other Repairs & Maintenance	DHRUV HARDWARE	449	2024- 09-13	Cash	NA	350	Total 350 Claimed 350	0	0	0
Repairs and Maintenance	Other Repairs & Maintenance	TIKLE TRADORS	2367	2024- 07-15	Cash	NA	800	Total 800 Claimed 800	0	0	0
Repairs and Maintenance	Other Repairs & Maintenance	VARIETY TAILORS	409	2024- 12-30	Cash	NA	2106	Total 2106 Claimed 2106	0	0	0
Repairs and Maintenance	Other Repairs & Maintenance	TIKLE TRADORS	4779	2025- 01-04	Cash	NA	120	Total 120 Claimed 120	0	0	0
Repairs and Maintenance	Other Repairs & Maintenance	BHARAT ELECTRICALS	39	2025- 02-13	Cash	NA	650	Total 650 Claimed 650	0	0	0
Repairs and Maintenance	Other Repairs & Maintenance	DHRUVA HARDWARE	448	2024- 09-13	Cash	NA	350	Total 350 Claimed 350	0	0	0
Repairs and Maintenance	Other Repairs & Maintenance	TECHNOTECH NAGPUR	124	2024- 06-27	Cash	NA	1500	Total 1500 Claimed 1500	0	0	0
Repairs and Maintenance	Other Repairs & Maintenance	BHAIYYA PHOTO FRAMING	848	2024- 06-26	Cash	NA	350	Total 350 Claimed 350	0	0	0
Repairs and Maintenance	Other Repairs & Maintenance	OTHER	NA	2024- 04-30	Cash	NA	1314	Total 1314 Claimed 1314	0	0	0
Transport Charges	Transport Vehicles bus for others	STAFF TRAVELLING & CONVEYANCE EXPENSES	NA	2025- 01-01	Cheque	NA	4200	Total 4200 Claimed 4200	0	0	0
Transport Charges	Transport Vehicles bus for others	STAFF TRAVELLING & CONVEYANCE EXPENSES	NA	2024- 07-25	Cheque	NA	14400	Total 14400 Claimed 14400	0	0	0
Transport Charges	Transport Vehicles bus for others	STAFF TRAVELLING & CONVEYANCE EXPENSES	NA	2024- 11-22	Cheque	NA	30000	Total 30000 Claimed 30000	0	0	0
Transport Charges	Transport Vehicles bus for others	STAFF TRAVELLING & CONVEYANCE EXPENSES	NA	2024- 11-27	Cheque	NA	5000	Total 5000 Claimed 5000	0	0	0
Transport Charges	Transport Vehicles bus for others	STAFF TRAVELLING & CONVEYANCE EXPENSES	NA	2025- 01-01	Cheque	NA	8400	Total 8400 Claimed 8400	0	0	0
Transport Charges	Transport Vehicles bus for others	STAFF TRAVELLING & CONVEYANCE EXPENSES	NA	2025- 01-01	Cheque	NA	6500	Total 6500 Claimed 6500	0	0	0
Transport Charges	Transport Vehicles bus for others	STAFF TRAVELLING & CONVEYANCE EXPENSES	NA	2025- 01-01	Cheque	NA	4500	Total 4500 Claimed 4500	0	0	0
Transport Charges	Transport Vehicles bus for others	STAFF TRAVELLING & CONVEYANCE EXPENSES	NA	2025- 01-01	Cheque	NA	4800	Total 4800 Claimed 4800	0	0	0
Transport Charges	Transport Vehicles bus for others	STAFF TRAVELLING & CONVEYANCE EXPENSES	NA	2025- 01-06	Cheque	NA	25000	Total 25000 Claimed 25000	0	0	0
Transport Charges	Transport Vehicles bus for others	STAFF TRAVELLING & CONVEYANCE	NA	2025- 03-28	Cheque	NA	122125	Total 122125	0	0	0

		EXPENSES						Claimed 122125			
Audit Fees	Audit Fee - College	AUDIT FEES MOHAN SHEMBEKAR & ASSOCIATES	KMA/2024-25/112	2024- 10-26	Online Transfer	NA	11800	Total 11800 Claimed 11800	0	0	0
Fees Fixation Committee fees	Processing fee/Review fee paid to Fees Fixation Committee (Excluding Penalties)	FFC PROCESSING FEES	1714023562	2024- 04-25	Online Transfer	NA	23489	Total 23489 Claimed 23489	0	0	0
Fees Fixation Committee fees	Processing fee/Review fee paid to Fees Fixation Committee (Excluding Penalties)	FFC PROCESSING FEES	1740656733	2025- 02-27	Online Transfer	NA	25474	Total 25474 Claimed 25474	0	0	0
Fines and Penalties	Fines and Penalties by Authority E.g. AICTE/ PCI /Govt/ MSBTE etc.	MSBTE EXAMINATION LATE FEES	MSBTE/0762	2024- 10-15	Cheque	NA	200	Total 200 Claimed 200	0	0	0
Fines and Penalties	Fines and Penalties by Authority E.g. AICTE/ PCI /Govt/ MSBTE etc.	MSBTE EXAMINATION LATE FEES	MSBTE/1168	2025- 03-12	Cheque	NA	2000	Total 2000 Claimed 2000	0	0	0
Expenses related to Students	1. Students Gathering Expenses	GATHERING & OTHER EXPENSES CHILBULE CATERARS	552	2025- 03-01	Cheque	NA	86275	Total 86275 Claimed 86275	0	0	0
Expenses related to Students	1. Students Gathering Expenses	WORKSHOP/SEMINAR EXP. SAMART CATERARS	185	2025- 02-28	Cheque	NA	126100	Total 126100 Claimed 126100	0	0	0
Expenses related to Students	2. Student sports activities & gymkhana expenses	IEDSSA PUNE SPORTS CONTRIBUTION FEES	N298243350002808	2024- 10-24	Online Transfer	NA	9060	Total 9060 Claimed 9060	0	0	0
Expenses related to Students	5. Industrial visit/tour	CHAWLA AUTO DEAL WADSA	81	2025- 02-25	Cheque	NA	60500	Total 60500 Claimed 60500	0	0	0
Expenses related to Students	5. Industrial visit/tour	CHAWLA AUTO DEAL WADSA	85	2025- 02-25	Cheque	NA	59800	Total 59800 Claimed 59800	0	0	0
Expenses related to Students	5. Industrial visit/tour	CHAWLA AUTO DEAL WADSA	89	2025- 02-25	Cheque	NA	100500	Total 100500 Claimed 100500	0	0	0
Expenses related to Students	5. Industrial visit/tour	CHAWLA AUTO DEAL WADSA	107	2025- 02-26	Cheque	NA	54280	Total 54280 Claimed 54280	0	0	0
Expenses related to Students	5. Industrial visit/tour	CHAWLA AUTO DEAL WADSA	114	2025- 02-26	Cheque	NA	97500	Total 97500 Claimed 97500	0	0	0
Expenses related to Students	Any other expenses relating to students activity not covered by item no.1 to 6	SAMARTH CATERARS FAIRWEL, TEACHERS DAY, ENGINEERS DAY	162	2025- 02-25	Cheque	NA	137500	Total 137500 Claimed 137500	0	0	0
Expenses related to Students	Any other expenses relating to students activity not covered by item no.1 to 6	SAMARTH CATERARS FAIRWEL, TEACHERS DAY, ENGINEERS DAY	167	2025- 02-25	Cheque	NA	101000	Total 101000 Claimed 101000	0	0	0
Expenses related to Students	Any other expenses relating to students activity not covered by item no.1 to 6	STUDENT REASSESSMENT, PHOTOCOPYU & OTO	1721890941	2025- 02-17	Cheque	NA	74000	Total 74000 Claimed 74000	0	0	0
Bank Interest / Commission / Charges	Bank Charges/Bank Commission	BANK CHARGES	NA	2025- 03-31	Online Transfer	NA	235	Total 235 Claimed 235	0	0	0
Professional Charges	Consultancy Fees - Legal	MOHAN SHEMBEKAR & ASSOCIATES A1 & A2 FEES	KMA/2024-25/005	2024- 04-30	Cheque	NA	3540	Total 3540 Claimed 3540	0	0	0
Professional Charges	Consultancy Fees - Legal	VARSHA CONSULTANCY NAGPUR PF EXPENSES	040	2024- 05-10	Cheque	NA	6000	Total 6000 Claimed 6000	0	0	0
Communication Expenses	Internet Charges	INTERNET BILL	NA	2024- 04-20	Online Transfer	NA	1769	Total 1769 Claimed 1769	0	0	0
Communication Expenses	Internet Charges	INTERNET BILL	NA	2025- 02-12	Online Transfer	NA	1769	Total 1769 Claimed 1769	0	0	0
Communication Expenses	Internet Charges	INTERNET BILL	NA	2025- 03-20	Online Transfer	NA	1769	Total 1769 Claimed 1769	0	0	0
Communication Expenses	Internet Charges	INTERNET BILL	NA	2024- 05-17	Online Transfer	NA	1804	Total 1804	0	0	0

								Claimed 1804			
Communication Expenses	Internet Charges	INTERNET BILL	NA	2024-06-06	Online Transfer	NA	1769	Total 1769 Claimed 1769	0	0	0
Communication Expenses	Internet Charges	INTERNET BILL	NA	2024-07-10	Online Transfer	NA	1769	Total 1769 Claimed 1769	0	0	0
Communication Expenses	Internet Charges	INTERNET BILL	NA	2024-08-17	Online Transfer	NA	1769	Total 1769 Claimed 1769	0	0	0
Communication Expenses	Internet Charges	INTERNET BILL	NA	2024-09-21	Online Transfer	NA	1804	Total 1804 Claimed 1804	0	0	0
Communication Expenses	Internet Charges	INTERNET BILL	NA	2024-10-05	Online Transfer	NA	1804	Total 1804 Claimed 1804	0	0	0
Communication Expenses	Internet Charges	INTERNET BILL	NA	2024-11-07	Online Transfer	NA	1769	Total 1769 Claimed 1769	0	0	0
Communication Expenses	Internet Charges	INTERNET BILL	NA	2024-12-06	Online Transfer		1769	Total 1769 Claimed 1769	0	0	0
Communication Expenses	Internet Charges	INTERNET BILL	NA	2025-01-16	Online Transfer		1768	Total 1768 Claimed 1768	0	0	0
Printing and Stationery	Other stationary	RENUKA XEROX & STATIONERY	1662	2024-11-11	Cheque	NA	620	Total 620 Claimed 620	0	0	0
Printing and Stationery	Other stationary	HARSHAL PAPER MART	1819	2024-09-27	Cash	NA	433	Total 433 Claimed 433	0	0	0
Printing and Stationery	Other stationary	RENUKA XEROX & STATIONERY	123	2024-12-03	Cheque	NA	1489	Total 1489 Claimed 1489	0	0	0
Printing and Stationery	Other stationary	RENUKA XEROX & STATIONERY	222	2024-11-22	Cheque	NA	1050	Total 1050 Claimed 1050	0	0	0
Printing and Stationery	Other stationary	RENUKA XEROX & STATIONERY	790	2024-10-24	Cheque	NA	950	Total 950 Claimed 950	0	0	0
Printing and Stationery	Other stationary	RENUKA XEROX & STATIONERY	1813	2024-09-18	Cheque	NA	436	Total 436 Claimed 436	0	0	0
Printing and Stationery	Other stationary	RENUKA XEROX & STATIONERY	1821	2024-08-28	Cheque	NA	700	Total 700 Claimed 700	0	0	0
Printing and Stationery	Other stationary	RENUKA XEROX & STATIONERY	251	2024-08-23	Cheque	NA	300	Total 300 Claimed 300	0	0	0
Printing and Stationery	Other stationary	RENUKA XEROX & STATIONERY	1817	2024-08-16	Cheque	NA	165	Total 165 Claimed 165	0	0	0
Printing and Stationery	Other stationary	RENUKA XEROX & STATIONERY	1815	2024-07-03	Cheque	NA	450	Total 450 Claimed 450	0	0	0
Printing and Stationery	Other stationary	RENUKA XEROX & STATIONERY	806	2025-03-03	Cheque	NA	3580	Total 3580 Claimed 3580	0	0	0
Printing and Stationery	Other stationary	J G AGRAWAL	1152	2025-03-19	Cash	NA	420	Total 420 Claimed 420	0	0	0
Printing and Stationery	Other stationary	KIRAN ART	510	2025-01-17	Cash	NA	4980	Total 4980 Claimed 4980	0	0	0
Printing and Stationery	Other stationary	NIRMAL OFFSET	787	2024-09-26	Cash	NA	300	Total 300 Claimed 300	0	0	0
Printing and Stationery	Other stationary	SHRIKRISHNA PHOTO FRAMING	992	2024-07-23	Cash	NA	200	Total 200	0	0	0

								Claimed 200			
Printing and Stationery	Other stationary	RENUKA XEROX & STATIONERY	232	2024-06-07	Cheque	NA	1864	Total 1864 Claimed 1864	0	0	0
Printing and Stationery	Other stationary	RENUKA XEROX & STATIONERY	1844	2024-06-07	Cheque	NA	1196	Total 1196 Claimed 1196	0	0	0
Printing and Stationery	Other stationary	RENUKA XEROX & STATIONERY	1869	2024-06-07	Cheque	NA	220	Total 220 Claimed 220	0	0	0
Printing and Stationery	Other stationary	RENUKA XEROX & STATIONERY	124	2024-04-13	Cash	NA	350	Total 350 Claimed 350	0	0	0
Printing and Stationery	Other stationary	MANSI ART	653	2024-07-15	Cash	NA	2040	Total 2040 Claimed 2040	0	0	0
Establishment Expenses	Electricity	April	NA	2024-05-03	Cheque	NA	3880	Total 3880 Claimed 3880	0	0	0
Establishment Expenses	Electricity	May	NA	2024-06-06	Cheque	NA	2730	Total 2730 Claimed 2730	0	0	0
Establishment Expenses	Electricity	June	NA	2024-06-24	Cheque	NA	13080	Total 13080 Claimed 13080	0	0	0
Establishment Expenses	Electricity	October	NA	2024-11-01	Cheque	NA	1990	Total 1990 Claimed 1990	0	0	0
Establishment Expenses	Electricity	November	NA	2024-11-29	Cheque	NA	4120	Total 4120 Claimed 4120	0	0	0
Establishment Expenses	Electricity	December	NA	2025-01-31	Cheque	NA	790	Total 790 Claimed 790	0	0	0
Establishment Expenses	Electricity	February	NA	2025-03-13	Cheque	NA	6700	Total 6700 Claimed 6700	0	0	0
Contractual Services	Contractual Manpower services in lieu of Non-Teaching/Administration Staff	November	047/2024-25	2025-02-15	Cheque	NA	35000	Total 35000 Claimed 35000	0	0	0
Contractual Services	Contractual Manpower services in lieu of Non-Teaching/Administration Staff	June	027/2024-25	2024-12-03	Cheque	NA	35000	Total 35000 Claimed 35000	0	0	0
Contractual Services	Contractual Manpower services in lieu of Non-Teaching/Administration Staff	May	024/2024-25	2024-12-02	Cheque	NA	35000	Total 35000 Claimed 35000	0	0	0
Contractual Services	Contractual Manpower services in lieu of Non-Teaching/Administration Staff	July	032/2024-25	2024-12-29	Cheque	NA	35000	Total 35000 Claimed 35000	0	0	0
Contractual Services	Contractual Manpower services in lieu of Non-Teaching/Administration Staff	August	035/2024-25	2024-12-30	Cheque		35000	Total 35000 Claimed 35000	0	0	0
Contractual Services	Contractual Manpower services in lieu of Non-Teaching/Administration Staff	September	037/2024-25	2025-01-01	Cheque	NA	35000	Total 35000 Claimed 35000	0	0	0
Contractual Services	Contractual Manpower services in lieu of Non-Teaching/Administration Staff	October	039/2024-25	2025-01-01	Cheque	NA	35000	Total 35000 Claimed 35000	0	0	0
Contractual Services	Contractual Manpower services in lieu of Non-Teaching/Administration Staff	December	049/2024-25	2025-02-15	Cheque	NA	35000	Total 35000 Claimed 35000	0	0	0
Contractual Services	Sweeping and cleaning services	May	024/2024-25	2024-12-02	Cheque	NA	36000	Total 36000 Claimed 36000	0	0	0
Contractual Services	Sweeping and cleaning services	June	027/2024-25	2024-12-03	Cheque	NA	36000	Total 36000 Claimed 36000	0	0	0
Contractual Services	Sweeping and cleaning services	July	032/2024-25	2024-12-29	Cheque	NA	36000	Total 36000	0	0	0

								Claimed 36000			
Contractual Services	Sweeping and cleaning services	August	035/2024-25	2024-12-30	Cheque	NA	36000	Total 36000 Claimed 36000	0	0	0
Contractual Services	Sweeping and cleaning services	September	037/2024-25	2025-01-01	Cheque	NA	36000	Total 36000 Claimed 36000	0	0	0
Contractual Services	Sweeping and cleaning services	October	039/2024-25	2025-01-01	Cheque	NA	36000	Total 36000 Claimed 36000	0	0	0
Contractual Services	Sweeping and cleaning services	November	047/2024-25	2025-02-15	Cheque	NA	36000	Total 36000 Claimed 36000	0	0	0
Contractual Services	Sweeping and cleaning services	December	049/2024-25	2025-02-15	Cheque	NA	36000	Total 36000 Claimed 36000	0	0	0
Contractual Services	Security services	May	024/2024-25	2024-12-02	Cheque	NA	78000	Total 78000 Claimed 78000	0	0	0
Contractual Services	Security services	October	039/2024-25	2025-01-01	Cheque	NA	78000	Total 78000 Claimed 78000	0	0	0
Contractual Services	Security services	June	027/2024-25	2024-12-03	Cheque	NA	78000	Total 78000 Claimed 78000	0	0	0
Contractual Services	Security services	July	032/2024-25	2024-12-29	Cheque	NA	78000	Total 78000 Claimed 78000	0	0	0
Contractual Services	Security services	August	035/2024-25	2024-12-30	Cheque	NA	78000	Total 78000 Claimed 78000	0	0	0
Contractual Services	Security services	September	037/2024-25	2025-01-01	Cheque	NA	78000	Total 78000 Claimed 78000	0	0	0
Contractual Services	Security services	November	047/2024-25	2025-02-15	Cheque	NA	78000	Total 78000 Claimed 78000	0	0	0
Contractual Services	Security services	December	049/2024-25	2025-02-15	Cheque	NA	78000	Total 78000 Claimed 78000	0	0	0
Laboratory Material and Other Consumable for College	Labotory Material	LABORATORY CONSUMABLE & CHEMICAL D. R. SCIENTIFIC	1042	2024-11-28	Cheque	NA	27606	Total 27606 Claimed 27606	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above	OTHER EXPENSES	NA	2025-03-31	Cash	NA	47813	Total 47813 Claimed 47813	0	0	0
Depreciation	As debited to Income & Expenditure Account	DEPRECIATION	NA	2025-03-30	Cash	NA	1016634	Total 1016634 Claimed 1016634	0	0	0
Depreciation	As debited to Income & Expenditure Account	DEPRECIATION	NA	2025-03-31	Cash	NA	188454	Total 188454 Claimed 188454	0	0	0
Depreciation	As debited to Income & Expenditure Account	DEPRECIATION BOOKS COMPUTER ASSETS	NA	2025-03-31	Cash	NA	84791	Total 84791 Claimed 84791	0	0	0
Total Expenses							5065320	5065320	0	0	0
Total Claimed Expenses							5065320	5065320			

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2026-27

Proposal for Academic Year 2026-27

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist
Sr. No. _____

Date: / /

Verified by
(Name of the Clerk & its Signature)Signature of Section Officer
Fees Fixation Committee - 2026-27**Fees Fixation Committee - 2026-27, Mumbai**

2nd floor, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

**Online Fee Approval Proposal for Academic Year 2026-27**To,
The Hon'ble Chairman,
Fees Fixation Committee,
Maharashtra State,
Mumbai - 400 051

Name of the College/Institute: MAHARASHTRA INSTITUTE OF POLYTECHNIC, Bramhapuri
Code: 1454
Location: SURVEY NO. 402 BETALA PO KINHI TA. BRAMHAPURI DISTT:- CHANDRAPUR-441206

POLY Teaching List

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Form 16	Bank Acc No & Bank Name	Bank Type	Annual Salary	Pay Mode	Net Annual Salary	Excess Staff Mark	Total Month Working During FY 2024-25
1	Teaching	Regular	Not Approved	Yes	BALBUDHE SUYOGKUMAR WAMANRAO	PRINCIPAL	07-06-2016	NA	Applicable and Submitted	50100593706982-HDFC BANK	Nationalized / Private / Scheduled	1040400	Bank Transfer	962300		12
2	Teaching	Regular	Not Approved	Yes	SHEIKH ASHAD JAMIL AHEMAD	HOD	17-01-2017	NA	Applicable and Submitted	50100593707294-HDFC BANK	Nationalized / Private / Scheduled	744060	Bank Transfer	712460		12
3	Teaching	Regular	Not Approved	Yes	SAKHARE GIRISH DINDAYAL	HOD	07-06-2011	NA	Applicable and Submitted	50100560389658-HDFC BANK	Nationalized / Private / Scheduled	744060	Bank Transfer	734060		12
4	Teaching	Regular	Not Approved	Yes	DHORE RUPESH MANIK	LECTURER	03-06-2017	NA	Applicable and Submitted	50100593707305-HDFC BANK	Nationalized / Private / Scheduled	744060	Bank Transfer	734060		12
5	Teaching	Regular	Not Approved	Yes	SHAHARE HITESH HIWRAJ	LECTURER	20-08-2019	NA	Applicable and Submitted	50100593707182-HDFC BANK	Nationalized / Private / Scheduled	736560	Bank Transfer	734060		12
6	Teaching	Regular	Not Approved	Yes	MESHRAM NAINA NILKANTH	LECTURER	19-01-2024	NA	Applicable and Submitted	50100645040123-HDFC BANK	Nationalized / Private / Scheduled	736560	Bank Transfer	734060		12
7	Teaching	Regular	Not Approved	Yes	ZODE VIKAS DEVIDAS	LECTURER	03-01-2020	NA	Applicable and Submitted	50100560389671-HDFC BANK	Nationalized / Private / Scheduled	736560	Bank Transfer	734060		12
8	Teaching	Regular	Not Approved	Yes	UKEY RAHUL HIVRAJ	HOD	09-06-2016	NA	Applicable and Submitted	50100593707166-HDFC BANK	Nationalized / Private / Scheduled	736560	Bank Transfer	734060		12
9	Teaching	Regular	Not Approved	Yes	KOSE YADAO GHANSHAM	LECTURER	03-07-2018	NA	Applicable and Submitted	50100593707268-HDFC BANK	Nationalized / Private / Scheduled	736560	Bank Transfer	734060		12
10	Teaching	Regular	Not Approved	Yes	SAMARTH NARENDRA MANOHARRAO	HOD	03-06-2013	NA	Applicable and Submitted	50100593707472-HDFC BANK	Nationalized / Private / Scheduled	736560	Bank Transfer	712460		12
11	Teaching	Regular	Not Approved	Yes	SURYAWANSHI PRANAV GURUDEO	LECTURER	03-06-2023	NA	Applicable and Submitted	50100593707650-HDFC BANK	Nationalized / Private / Scheduled	736560	Bank Transfer	734060		12
12	Teaching	Regular	Not Approved	Yes	SHENDE PRASHANT PRABHAKAR	LECTURER	03-06-2022	NA	Applicable and Submitted	50100593707232-HDFC BANK	Nationalized / Private / Scheduled	736560	Bank Transfer	734060		12
13	Teaching	Regular	Not Approved	Yes	BAWANKAR PRAFULLA HANSADHAN	LECTURER	07-06-2023	NA	Applicable and Submitted	50100370843840-HDFC BANK	Nationalized / Private / Scheduled	736560	Bank Transfer	734060		12

14	Teaching	Regular	Not Approved	Yes	BAGDE RAJAT AMARDIP	LECTURER	03-06-2020	NA	Applicable and Submitted	50100560389632-HDFC BANK	Nationalized / Private / Scheduled	736560	Bank Transfer	734060		12
15	Teaching	Regular	Not Approved	Yes	BURADE AJIT MANGAL	LECTURER	03-06-2022	NA	Applicable and Submitted	50100593707255-HDFC BANK	Nationalized / Private / Scheduled	491040	Bank Transfer	489340		12
16	Teaching	Regular	Not Approved	Yes	PENDAM SHUBHANGI GANESH	LECTURER	02-08-2024	NA	Applicable and Submitted	50100748553730-HDFC BANK	Nationalized / Private / Scheduled	491040	Bank Transfer	488540		8
17	Teaching	Regular	Not Approved	Yes	KAYARKAR ASHWINI KANHAIYYA	LECTURER	05-07-2024	NA	Applicable and Submitted	50100593707138-HDFC BANK	Nationalized / Private / Scheduled	368280	Bank Transfer	367080		9
18	Teaching	Regular	Not Approved	Yes	SAHARE BHAGYASHREE ISHWAR	LECTURER	02-10-2024	NA	Applicable and Submitted	50100780670460-HDFC BANK	Nationalized / Private / Scheduled	184140	Bank Transfer	183440		6
19	Teaching	Regular	Not Approved	Yes	ANKATWAR RAVINA LAXMAN	LECTURER	03-02-2025	NA	Applicable and Submitted	50100593707166-HDFC BANK	Nationalized / Private / Scheduled	122760	Bank Transfer	122360		2

As per Norms Teaching Staff Required(25:1) 20 **Total Faculty Month : 20 * 12 = 240**

Added Staff Count : 19 **Total Added Faculty Wise Month Count : 205**

Total Excess Faculty Month Count : Not Added

Excess Month Marked Count Status : -

Total Salary : 12295440

Total Staff Excess Salary (it may be disallowed) : 0

POLY Non Teaching List

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Form 16	Bank Acc No & Bank Name	Bank Type	Annual Salary	Pay Mode	Net Annual Salary	Excess Staff Mark	Total Month Working During FY 2024-25
1	Administration	Regular	Not Approved	Yes	VAIDYA PRITAM JUGALKISHOR	CLERK	02-07-2010	NA	Applicable and Submitted	5010059370738-HDFC BANK	Nationalized / Private / Scheduled	621600	Bank Transfer	597500		12
2	Administration	Regular	Not Approved	Yes	KAMBLE SUNIL RAMESH	CLERK	04-04-2022	NA	Applicable and Submitted	50100593706940-HDFC BANK	Nationalized / Private / Scheduled	600000	Bank Transfer	597500		12
3	Administration	Regular	Not Approved	Yes	LINGAYAT PRIYA VIKAS	PEON	06-04-2021	NA	Applicable and Submitted	50100593707012-HDFC BANK	Nationalized / Private / Scheduled	561600	Bank Transfer	537500		12
4	Administration	Regular	Not Approved	Yes	RAUT TEJRAM WASUDEO	LABORATORY TECHNICIAN	14-05-2024	NA	Applicable and Submitted	50100593706913-HDFC BANK	Nationalized / Private / Scheduled	365000	Bank Transfer	363500		11

As per Norms Non Teaching Staff Required (Teaching Staff X 1.5) 30 **Total Faculty Month : 30 * 12 = 360**

Added Staff Count : 4 **Total Added Faculty Wise Month Count : 47**

Total Excess Faculty Month Count : Not Added

Excess Month Marked Count Status : -

Total Salary : 2148200

Total Staff Excess Salary (it may be disallowed) : 0

Total Teaching Faculty	19	Total Non Teaching Faculty	4
Total Approved Faculty		Total Non Approved Faculty (Including Proposal Sent for Approval)	23
Total Annual Salary - Teaching	12295440 (85%)		
Total Annual Salary - Administration	2148200 (15%)		
Total Annual Salary	14443640		
Total Basic Pay	3864600		
Total Grade Pay	1432800		
Total HRA Pay	528240		
Total DA Pay	8337200		
Total TA Pay	280800		
Total IT/TDS Pay	76500		
Total Institute PT/PF Pay	108000		
Total PT/PF/other statutory deduction Pay	50500		